

Board of Education Meeting  
Agenda  
June 17th, 2024

1. Call to Order 5:30
2. Roll Call
3. Adopt Agenda
4. Recognitions
5. Citizen Participation (See Board Policy BDDH)
6. Unfinished Business
  - a. [Cole County Policy 5550 Revisions Graduation and Outstanding Fees.docx](#) (Reference p.1) (Action)
7. New Business
  - a. Consent Agenda
    - i. Minutes of May 23rd, 2024 Regular Board Meeting (Action)
    - ii. Payment of Bills & Financial Statement (Action)
    - iii. Approve Payroll fund transfer of (Action)
    - iv. [Educational Services Agreement-Special Learning Center](#)(Action)
  - b. Amend Fiscal Year 2023-2024 District Budget (Action)
    - i. [FY 2023-2024 Proposed Budget Amendment June 17th, 2024](#) (Reference p. 2)
    - ii. [FY 23-24 Proposed Budget Amendment - Expenditures June 2024](#) (Reference
    - iii. [FY 2024-2025 Preliminary Budget-Revenues June 2024](#) (Reference p.
  - c. Preliminary Fiscal Year 2024-2025 District Budget (Action)
    - i. [FY 2024-2025 Preliminary Budget Recommendation](#)
    - ii. [FY 2024-2025 Long Range Budget Planning](#)
    - iii. [FY 24-25 Preliminary Budget Expenditures](#)
    - iv. [FY 2024-2025 Preliminary Budget-Revenues June 2024](#)
    - v. [026-001 DESE Version 4-9-2024 .xlsx - Formula Calculation.pdf](#)
    - vi. [Debt Service Fund-Budget Preparation Guide](#)
  - d. .25 voluntary rollback (informational)
    - i. [Projected cash flow spreadsheet \(Revenue\)](#)
    - ii. [Tax levy Timeline](#)
    - iii. [Cost Table.xlsx](#)
  - e. Adopt 2024-2025 Teacher Salary Schedule (Action)
    - i. [2024-2025 Teacher Salary Schedule \(Option A\)](#)
      1. Teacher's move a step on the salary schedule
      2. Teachers on step 1-12 will be eligible to participate in the \$40,000 baseline salary grant, if awarded
    - ii. [2024-2025 Teacher's salary schedule Option B w/ utilizing voluntary rollback](#)
      1. Projected budget impact of \$166,384.00
      2. Increase of \$2,500 to base
      3. Teachers on step 1 through 6 will be eligible to participate in the \$40,000 baseline salary grant, if awarded

4. Teachers on step 8 and above will receive between \$2,850 increase to \$3,050 increase from the previous school year
  5. Teachers on step 7 and higher will be eligible to begin moving a step on the salary schedule (if baseline grant is awarded)
  6. SB 727 mandates all school districts in Missouri must have a base salary of \$40,000 and teachers on step 10 w/Masters degree to be paid \$48,000 per year by the school year 2025-2026. That means if the state does not provide a \$40,000 baseline salary grant, we must have a base salary of \$40,000
  - f. Adopt 2024-2025 Classified Staff Salary Schedule (Action)
    - i. [Classified Salary Schedule 2024-2025](#)
  - g. District Student Enrollment Projections (Informational)
    - i. [Enrollment Projections using September Membership Data \(K-12\)](#)
  - h. Summer coaching stipends (Informational)
  - i. Rock installation services at Elementary and High School (Informational)
- 8. Superintendent's Report (Informational)**
- a. [Superintendent's report June 17th, 2024](#)
9. As May Arise
10. Board Input and Concern
11. Closed Session -- Motion to adjourn from regular session to executive session as provided for under Missouri Revised Statutes 610.021 for the purpose of reviewing Personnel and real estate as provided for under statutes 610.021
12. Adjourn

**Administration:** Danielle Gruebel (High School Principal), Tina Kauffman (Elementary Principal), Lori Clark (Special Services Director), Lucas Branson (Dean of Students) **Board of Education:** Adam Weber (President), Christina Wood (Vice President), Jenifer Seaver (Secretary), Renee Bungart, Elaine Buschjost, Ritchie Jenkins, Stephen Schneiders

**Cole R-I School District**

Acceptable Use Policy Continued

